



Council Communication

TO: Honorable Mayor and Councilmembers

FROM: Ryan Blair, Project Supervisor, 200-7898

MEETING DATE: 2/21/2023 6:30 PM - Regular Meeting

SUBJECT: Contract- Consider approval of Change Order No. 1 of A/E Services Contract No. 321000066 for CIP Project ST0540.

STRATEGIC INITIATIVE: Exceptional Built Environment

This project supports Gilbert's strategic initiative for Exceptional Built Environment as it expands and improves the street system to meets the needs of Gilbert's citizens.

RECOMMENDED MOTION

A motion to approve Change Order No. 1 for a A/E Services Contract with Kimley-Horn and Associates, Inc., contract No. 321000066, CIP Project No. ST0540 Ocotillo Road Improvements, in an amount not to exceed \$3,916,201.99 and; authorize the mayor to execute the required documents.

BACKGROUND/DISCUSSION

This project is currently in the CIP Plan as project ST0540. Ocotillo Road will be extended between Greenfield Road and Higley Road to complete the missing portion of roadway from the west side of the Roosevelt Water Conservation Districts (RWCD) canal, Eastern Maricopa Floodway, Chandler Heights regional basin and Queen Creek. This will require several new bridges to span this section of missing roadway.

The design portion of this project is broken up into 2 phases. Phase I (current phase under contract) includes planning the design of all Ocotillo Road features, determining the park entry road alignments and their effect on the Chandler Heights regional basin retention volumes and providing a 30% design level set of plans to evaluate which portions of the project will move into final design phase of the project. Phase 2 (Change Order No. 1) will take the completed 30% phase 1 plans and continue to final design and post design services through the end of construction.

This Change Order has been reviewed by John Baird, Deputy Town Attorney and Jim Campion, Purchasing Administrator.

FINANCIAL IMPACT

ST0540 is included in the FY2023-2032 Capital Improvement Plan and is funded by 2022 General Obligation (Transportation) Bonds. There is sufficient budget in the project for the proposed contract.

Summary of Contract Activity

Kimley Horn Phase 1 contract	\$1,883,598.91	Approved
Kimley Horn Change Order No. 1	\$3,916,201.99	Approval Pending

Project Accounting Code: ST0540.ProfSvcs.EngSvcsCIP

The financial impact was reviewed by Christopher Scott, Management and Budget Analyst.

STAFF RECOMMENDATION

Staff has reviewed the fees associated with this work and finds that they meet Gilbert's expectations for the services and recommends approval.

Respectfully submitted,

Ryan Blair
Project Supervisor